

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (26900000211) Wine And Beer Promotion Board
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 391,080	\$ 1,279,189	\$ 905,929	\$ 655,929
Receipts				
Beer Tax	198,526	175,000	175,000	175,000
Liquor Tax	223,452	210,000	210,000	210,000
Reimbursement from Other Agenci	1,000,000	4,000,000	2,000,000	2,000,000
	<u>1,421,978</u>	<u>4,385,000</u>	<u>2,385,000</u>	<u>2,385,000</u>
Total Resources	<u>\$ 1,813,058</u>	<u>\$ 5,664,189</u>	<u>\$ 3,290,929</u>	<u>\$ 3,040,929</u>
FTE	<u>0.50</u>	<u>2.00</u>	<u>1.25</u>	<u>1.25</u>
Disposition of Resources				
Personal Services-Salaries	\$ 49,898	\$ 227,046	\$ 139,260	\$ 139,260
Personal Travel In State	0	4,000	2,000	2,000
Personal Travel Out of State	1,024	10,000	5,000	5,000
Office Supplies	13,313	165,000	5,000	5,000
Other Supplies	0	2,000	1,000	1,000
Printing & Binding	75	15,000	5,000	5,000
Rentals	0	3,000	1,000	1,000
Professional & Scientific Services	52,995	150,000	100,000	100,000
Intra-State Transfers	0	250,000	250,000	250,000
Advertising & Publicity	39,062	3,672,214	2,000,000	2,000,000
Refunds-Other	3,455	0	0	0
State Aid	124,046	260,000	250,000	250,000
Appropriation	250,000	250,000	250,000	250,000
Balance Carry Forward (Funds)	1,279,189	655,929	282,669	32,669

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	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Disposition of Resources (cont.)				
Total Disposition of Resources	\$ 1,813,058	\$ 5,664,189	\$ 3,290,929	\$ 3,040,929